

KEY PASSENGER FACILITY CHARGE STATISTICS

July 1, 2003

APPLICATIONS DECIDED:

- o 341 locations approved for collection of PFC's (includes 86 of the top 100 airports)
- o 1,156 applications approved or partially approved
- o 1 application disapproved (Austin, TX)
- o Total approved collections: approximately \$42.4 billion
- o Locations collecting as of July 1, 2003: 311
- o Actual collections from CY92 to CY02: \$12.8 billion
 - CY92: \$ 85,437,686
 - CY93: \$ 485,112,053
 - CY94: \$ 849,330,244
 - CY95: \$1,046,234,802
 - CY96: \$1,113,999,014
 - CY97: \$1,222,882,438
 - CY98: \$1,448,671,813
 - CY99: \$1,514,695,981
 - CY00: \$1,557,221,630
 - CY01: \$1,585,700,220
 - CY02: \$1,856,714,907
- o Estimated collections from January 1, 2003 through June 30, 2003: \$1.035 billion
- o Estimated rate of net collection for July 2003: \$174.3 million
- o Estimated collections (based on current approvals) for:
 - CY03 - \$2.088 billion
 - FY03 - \$2.095 billion
 - CY04 - \$2.021 billion
 - FY04 - \$2.050 billion
- o Airports approved to collect at \$4.50 PFC level:
 - 158 – small hub, non hub, and commercial service
 - 32 – large and medium hub

SOURCE: FAA, Financial Analysis and Passenger Facility Charge, APP-510